

Education

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Education

Mary Skipper, Chief of Education/Superintendent

Cabinet Mission

The Education Cabinet will be responsible for Boston's education landscape and tasked with crafting and executing an education agenda for the City. From early childhood education, to kindergarten, to junior high, to higher learning institutions, to educations for seniors. The cabinet will implement the vision for academic excellence across the City.

Operating Budget	Total Actual '22	Total Actual '23	Total Approp '24	Total Budget '25
Boston Public Schools	1,294,706,186	1,379,456,421	1,445,874,991	1,526,629,446
Total	1,294,706,186	1,379,456,421	1,445,874,991	1,526,629,446

Capital Budget Expenditures	Actual '22	Actual '23	Estimated '24	Projected '25
Boston Public Schools	105,370,614	110,659,408	352,081,421	271,604,299
Total	105,370,614	110,659,408	352,081,421	271,604,299

External Funds Expenditures	Total Actual '22	Total Actual '23	Total Approp '24	Total Budget '25
Boston Public Schools	219,012,377	316,354,184	407,568,138	153,696,167
Total	219,012,377	316,354,184	407,568,138	153,696,167

Boston Public Schools Operating Budget

Mary Skipper, Superintendent, Appropriation 101000

Department Mission

We welcome the children of this city into the Boston Public Schools, where effective teaching and learning prepare all of our students to achieve at high levels, and where the entire community works together to focus on children.

Selected Performance Goals

General School Purposes

- BPS will provide rigorous, effective, and engaging curriculum, instruction, and enrichment.
- To graduate all students from high school prepared for college and career success.

Operating Budget	Program Name	Total Actual '22	Total Actual '23	Total Approp '24	Total Budget '25
	General School Purposes	1,294,706,186	1,379,456,421	1,445,874,991	1,526,629,446
	Total	1,294,706,186	1,379,456,421	1,445,874,991	1,526,629,446

External Funds Budget	Fund Name	Total Actual '22	Total Actual '23	Total Approp '24	Total Budget '25
	21st Century Community Learn	868,898	663,602	778,736	0
	Adult Education Fund	461,459	500,145	1,218,434	1,299,172
	Afghan Refugee Support	0	15,300	82,826	0
	Alternative English Learner Ed	351,777	0	0	0
	Alternative English Learner Ed - Summer	194,151	0	0	0
	American Rescue Plan	1,613,403	2,771,017	0	0
	ARP Homeless Child & Youth	0	758,786	1,523,825	0
	Athletics Revolving Fund	6,280	10,610	0	0
	Better: Bite by Bite	144,699	0	0	0
	Black Male Advancement	0	0	7,500	0
	BOKS Grant	52,900	0	0	0
	Boston Adult High School 92	936	5,505	0	0
	Boston Athletic Assoc Donation	0	0	1,006,000	0
	Boston Systemic Improvement	0	2,510,125	3,729,805	3,370,006
	BPS Teaching Fellowship	0	33,000	106,268	0
	Bullying Prevention & Intervention	52,420	7,834	1,999	0
	Capital Skills	0	482,531	7,963	0
	Career and Technical Education	209,414	341,009	480,000	0
	Cellphone Use	0	0	25,000	0
	Children's Pilot Funds	171,986	113,059	609,751	198,714
	Civics Teaching & Learning	60,000	50,000	61,020	0
	Commonwealth Cares for Children	34,703	0	0	0
	Commonwealth Corporation Career Technical Initiative	0	90,771	312,793	0
	Commonwealth Preschool Partnership Initiative	841,049	669,941	692,631	651,709
	Comprehensive Behavioral Health Model Initiative	353,423	359,087	345,000	347,083
	Comprehensive School HealthSvc	416,000	419,341	418,568	338,586
	Crown Castle Donation	7,476	0	183	0
	Deeper Learning	0	65,598	0	0
	Digital Literacy Now	18,000	87,739	79,305	0

Early College - CHS	214,490	208,029	600,000	80,907
Early College Incubator	0	88,000	130,160	0
Early College Planning	0	129,903	125,000	0
Ed-Fi CTA Grant	111,800	0	0	0
EdVestor Human Capital	0	584,977	967,314	0
ELT Young Achievers Summer	139,000	0	1,402	0
Emergency Connectivity Fund	2,419,442	0	0	0
Emergency Food Relief Services	25,000	0	0	0
English for New Bostonians	54,908	101,878	65,075	0
EPA Reduction in Lead Exposure	5,915,848	134,039	1,446,300	0
Equity Workforce Training	0	0	49,998	0
ESSER II & III	64,886,226	129,954,234	171,953,732	0
Expanded Learning Time	1,253,989	868,653	623,653	0
Facilities Fund	780,470	1,771,257	2,200,000	2,000,000
FAFSA Grant	10,000	0	0	0
Family Literacy	641,574	594,903	675,819	0
Farm to School Initiative	0	0	99,768	0
Financial Literacy Planning	0	9,000	0	0
Fresh Fruit & Vegetable Program	661,384	0	0	0
GED Test Score	6,665	0	0	0
Genocide Education	0	0	30,000	0
High Quality Summer Learning	0	64,890	65,000	0
Improving Ventilation and Air Quality	0	52,730	15,719,558	0
Indirect	1,603,631	2,915,902	6,033,908	4,547,050
InnovATe Project Grant- Korey Stringer Institute	57,783	0	0	0
Innovation Pathways	83,330	240,896	200,000	0
Investigating History	0	3,000	72,000	0
Kaleidoscope Cohort School Fund	1,168,896	0	0	0
Lubin Family Foundation Hub Schools	0	0	150,000	0
MA FRESH	0	12,300	37,700	0
Mass Life Sciences Center	31,586	0	0	0
Mass State Trade Expansion Program	50,531	98,618	241,107	180,041
MassGrad Implementation	521,693	143,158	168,080	0
MCIEA Performance Assessment Support	25,000	0	0	0
McKinney Homeless	87,574	101,314	120,000	27,534
Microscope Anonymous Donations	0	179,776	0	0
MyCAP Development and Implementation	45,306	130,346	0	0
O'Donnell Playground	0	0	200,000	200,000
OpenSciEd Field Test	0	38,195	138,370	0
Partnerships in Social Emotion	75,334	310,807	548,350	158,270
Perkins Vocational Education	1,819,938	1,584,033	1,588,179	1,594,734
Playball! Foundation-Athletics	119,299	77,069	120,000	0
Playful Learning	0	54,863	375,819	0
PreK-3 Remote Learning Partner	81,680	0	0	0
Prof Based Language Other	11,050	0	0	0
Promoting Adolescent Health thru School Based HIV Prevention	485,165	525,030	410,000	111,801
Quality Pre-K Grant	1,170,290	7,529,176	7,596,477	1,140,100
Reimbursable	11,757,913	14,952,300	17,336,272	0
ROTC	768,074	814,663	888,080	888,072
School District Improvement	2,000,000	0	0	0
School Improvement	893,210	738,674	820,235	178,160
School Lunch - Food Services	40,875,585	35,509,550	51,170,646	38,680,166
School Nutrition Equipment	0	112,182	0	0
School Redesign Grant -Ellis	218,261	0	0	0
SEL Behavior & Mental Health	97,129	208,795	133,000	0
SEL Educator Practice Commnty	0	140,140	0	0
SEL in Action	0	25,000	0	0
School P-EBT Administration Reimbursement	82,855	0	0	0
Small Donations Grant	33,088	38,745	54,520	0
Social Emotional Learning	23,250	19,400	0	0
Special Olympics Unified Champion Schools	0	33,268	100,000	0

SPED IDEA	17,921,598	17,740,564	19,078,874	17,909,005
STARS Grant	185,900	110,650	0	0
SPED 188 Early Childhood	431,844	446,812	693,955	632,161
SPED Reimbursement	9,933,810	36,694,869	23,947,044	26,235,166
Strategic Support	169,505	173,808	223,597	0
Student Opportunity Act	3,000	0	0	0
Summer Food Program	3,474,064	24,203	0	0
Supporting Chemistry Teachers	202,180	0	0	0
Teacher Diversification Pilot	164,940	124,152	214,008	0
Technology Fund	19,999	1,500,723	1,750,000	1,750,000
Title I	33,002,741	41,476,779	54,431,546	42,865,654
Title II - Teacher Quality	2,808,025	3,064,773	3,708,143	2,897,432
Title III - Bilingual Lang Acq	1,455,446	2,191,821	3,252,818	2,415,453
Title IV	2,072,101	1,750,337	4,245,078	2,849,191
Transportation Fund	0	0	100,000	150,000
US Dept. of Ed. Mental Health	0	0	1,179,945	0
Total	219,012,377	316,354,184	407,568,138	153,696,167

Operating Budget	Actual '22	Actual '23	Approp '24	Budget '25
Personnel Services	1,007,071,856	1,084,602,536	1,124,643,443	1,190,487,955
Non Personnel	287,634,325	294,853,886	321,231,548	336,141,545
Total	1,294,706,181	1,379,456,422	1,445,874,991	1,526,629,446

Boston Public Schools Operating Budget

Authorizing Statutes

- Rev. St. 1647, ch. 23, § 10 Rev. St.
- General Laws and Liberties of the Massachusetts Colony (1672).
- Massachusetts Constitution, Mass. Const. part II ch. 5, § 2.
- Boston City Charter, 1821 Mass. Acts ch. 110, §19.
- 1987 Mass. Acts ch. 613.
- 1991 Mass. Acts ch. 108.
- Education Reform Act, 1993 Mass. Acts ch. 71, as amended.

Department History

Personnel Services	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
51000 Permanent Employees	804,856,834	867,428,680	915,659,748	969,495,120	53,835,372
51100 Emergency Employees	17,654,591	16,372,584	11,550,839	12,173,909	623,070
51200 Overtime	15,043,452	18,248,674	6,624,403	17,015,982	10,391,579
51300 Part Time Employees	15,905,671	22,531,562	24,832,686	25,827,175	994,489
51400 Health Insurance	125,709,093	130,836,908	136,256,010	136,256,010	0
51500 Pension & Annuity	12,155,962	11,500,956	12,696,440	12,696,441	1
51600 Unemployment Compensation	1,494,855	2,265,484	2,170,792	2,170,792	0
51700 Workers' Compensation	3,249,869	3,168,413	4,049,972	4,049,971	-1
51900 Medicare	11,001,529	12,249,276	10,802,553	10,802,555	2
Total Personnel Services	1,007,071,856	1,084,602,536	1,124,643,443	1,190,487,955	65,844,512
Contractual Services	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
52100 Communications	1,705,861	1,338,479	1,649,382	1,805,955	156,573
52200 Utilities	25,396,563	25,966,751	32,049,121	28,520,571	-3,528,550
52300 Contracted Ed. Services	43,717,464	15,166,553	22,427,219	22,038,123	-389,096
52400 Snow Removal	0	0	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	22,876,611	25,722,831	32,716,437	41,833,628	9,117,191
52700 Repairs & Service of Equipment	158,170	165,861	184,164	8,129,279	7,945,115
52800 Transportation of Persons	119,886,551	132,210,952	130,059,391	124,272,315	-5,787,076
52900 Contracted Services	44,911,166	45,493,522	47,452,150	60,133,266	12,681,116
Total Contractual Services	258,652,386	246,064,949	266,537,864	286,733,137	20,195,273
Supplies & Materials	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
53000 Auto Energy Supplies	94,363	106,924	103,554	280,751	177,197
53200 Food Supplies	254,459	6,693,614	1,667,538	4,508,100	2,840,562
53400 Custodial Supplies	0	0	0	0	0
53500 Med, Dental, & Hosp Supply	260,533	72,287	93,489	93,489	0
53600 Office Supplies and Materials	141,649	126,057	301,244	187,656	-113,588
53800 Educational Supplies & Mat	7,948,793	8,930,962	8,656,976	7,637,849	-1,019,127
53900 Misc Supplies & Materials	1,652,687	1,733,073	2,335,607	2,784,129	448,522
Total Supplies & Materials	10,352,483	17,662,916	13,158,408	15,491,974	2,333,566
Current Chgs & Oblig	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
54300 Workers' Comp Medical	930,736	1,208,302	874,902	874,903	1
54400 Legal Liabilities	0	0	0	0	0
54600 Current Charges H&I	0	0	0	0	0
54800 Reserve Account	0	0	17,961,659	3,584,215	-14,377,444
54900 Other Current Charges	5,452,864	9,094,569	7,856,048	14,049,032	6,192,984
Total Current Chgs & Oblig	6,383,600	10,302,871	26,692,609	18,508,150	-8,184,459
Equipment	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
55000 Automotive Equipment	0	170,184	67,374	294,588	227,214
55400 Lease/Purchase	8,714,980	12,139,325	12,313,798	12,031,998	-281,800
55600 Office Furniture & Equipment	163,183	615,699	449,970	697,650	247,680
55900 Misc Equipment	2,720,982	6,151,968	1,369,783	1,742,306	372,523
Total Equipment	11,599,145	19,077,176	14,200,925	14,766,542	565,617
Other	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
56200 Special Appropriation	646,712	1,745,973	641,742	641,742	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	646,712	1,745,973	641,742	641,742	0
Grand Total	1,294,706,181	1,379,456,422	1,445,874,991	1,525,629,446	80,754,509

General Fund Employees by Category

Acct Code	Expense Title	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Projected
		1/1/2022	1/1/2023	1/1/2024	1/1/2025
51002	General Education Teacher	1,402.1	1,325.2	1,319.2	1,211.8
51005	Kindergarten Teacher	161.0	159.0	150.5	53.8
51006	Vocational Ed. Tchr.	53.3	53.3	50.6	53.7
51007	Bilingual Kindergarten Teacher	59.0	59.0	55.0	31.7
51008	Sped Resource Teacher	195.5	195.1	208.5	225.0
51009	Special Education Teacher	1,191.2	1,187.3	1,251.8	1,446.6
51010	Bilingual Tchr	788.4	777.8	855.2	859.2
51011	Specialist Teacher	447.1	478.6	481.8	501.5
51012	Sped Itinerant Teacher	246.1	256.2	261.4	260.2
54802	Teacher Reserve	0.0	0.0	0.0	36.9
	Total Teachers	4,543.7	4,491.5	4,634.1	4,680.4
51013	Central Administrator	80.9	92.0	98.0	107.0
51014	Elementary Sch Administrator	94.0	94.0	82.9	91.2
51015	Middle School Administrator	41.0	35.0	33.0	31.1
51016	High School Administrator	91.1	96.0	95.6	98.8
51017	Special School Administrator	13.1	11.1	12.6	12.6
51019	Professional Support	223.7	247.1	257.5	279.5
51046	Managerial Support	133.3	155.9	180.2	182.6
	Total Administrators	677.1	731.1	759.8	802.8
51020	Itinerant Pupil Support	78.2	103.8	106.7	108.6
51021	Program Support	365.6	371.1	421.7	445.0
51023	Librarian	17.8	40.3	55.7	58.4
51024	Guidance	96.1	122.1	117.4	111.8
51025	Athletic Instructor	3.0	3.5	2.0	2.5
51026	Nurse	140.3	145.8	148.3	147.8
51045	Instructional Coach	78.7	76.4	102.2	133.5
	Total Support	779.7	863.0	954.0	1,007.6
51039	Instructional Aide	205.4	194.4	195.6	74.7
51041	Sped Resource Aide	0.0	0.0	0.0	0.0
51042	Special Education Aide	1,195.1	1,130.0	1,141.3	1,247.1
51043	Bilingual Ed. Aide	122.6	131.8	141.0	115.6
51047	ABA Specialist	120.0	113.0	89.0	152.5
51048	Sign Language Interpreter	4.0	5.0	3.5	5.1
51049	Support Specialist	5.0	9.0	10.0	13.5
54802	Aides Reserve	0.0	0.0	0.0	18.5
	Total Aides	1,652.1	1,583.2	1,580.4	1,627.0
51027	Secretarial/Clerical	160.0	160.0	158.3	157.3
51028	Etl-Secretarial/Clerical	56.5	48.0	57.0	57.2
51029	Guidance-Secretarial/Clerical	3.0	3.0	1.5	2.0
	Total Secretarial	219.5	211.0	216.8	216.5
51030	Custodian	421.0	430.0	433.0	434.0
51032	Ft Food Service Worker	0.0	0.0	0.0	0.0
51033	Technical Support	220.2	225.9	245.4	268.8
51034	Technical/Supervisory	40.0	45.0	45.0	49.7
51035	School Police Officer	43.0	47.0	51.0	51.0
51036	Community Field Coordinator	123.3	118.4	108.1	120.3
51038	Health Paraprofessional	6.0	6.0	5.0	6.4
51044	Security Aide	20.2	19.2	20.4	19.8
51304	Food Service Worker	0.0	0.0	0.0	0.0
51307	Transportation Attendant	272.3	277.0	366.8	351.3
51308	Part-Time Custodian	35.0	30.5	36.5	36.5
	Total Cust/Safe/Tech	1,181.0	1,199.0	1,311.2	1,337.8
51040	Library Aide	23.0	18.8	6.0	4.8
51303	Part-Time Clerical	4.3	4.0	1.0	1.0
51305	Non-Academic Part-Time	1.5	1.5	0.0	0.0
51306	Lunch Monitor	152.5	154.5	157.5	151.7
	Total Part-Time	181.3	178.8	164.5	157.5
	Total Active Positions	9,234.4	9,257.7	9,620.7	9,829.6
51003	Long-Term Leave	254.0	298.0	344.0	344.0
51701	Workers Compensation	71.0	67.0	85.0	85.0
	Total Other	325.0	365.0	429.0	429.0
	Total FTEs	9,559.1	9,622.7	10,049.7	10,258.6

External Funds History

Personnel Services	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
51000 Permanent Employees	48,672,113	82,699,971	121,611,946	44,277,072	-128,321,452
51100 Emergency Employees	856,153	3,719,679	5,898,275	2,349,192	-5,517,431
51200 Overtime	27,454,729	33,441,064	29,091,966	8,775,923	-28,325,712
51300 Part Time Employees	5,979,229	7,506,979	10,900,151	488,230	-10,578,304
51400 Health Insurance	7,066,222	10,652,844	18,241,242	14,118,040	-7,318,481
51500 Pension & Annuity	4,117,441	7,947,982	6,101,015	3,252,426	-4,512,466
51600 Unemployment Compensation	0	0	55,288	47,558	-15,635
51700 Workers' Compensation	0	0	58,718	47,558	-19,065
51800 Indirect Costs	3,347,937	5,666,296	2,386,841	2,017,146	-369,695
51900 Medicare	826,316	1,362,724	1,140,835	675,691	-733,066
Total Personnel Services	98,320,140	152,997,539	195,486,278	76,048,836	-185,711,307
Contractual Services	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
52100 Communications	50,162	71,976	62,200	31,575	-38,700
52200 Utilities	0	0	318,270	0	-318,270
52300 Contracted Ed. Services	9,405,837	36,591,393	23,351,131	26,129,736	2,778,605
52400 Snow Removal	0	36,250	0	0	0
52500 Garbage/Waste Removal	0	0	0	0	0
52600 Repairs Buildings & Structures	14,599,856	3,531,497	5,086,921	2,900,000	-3,403,906
52700 Repairs & Service of Equipment	0	0	388	0	-660
52800 Transportation of Persons	1,674,955	2,154,176	2,496,833	620,745	-2,884,892
52900 Contracted Services	30,347,084	50,148,622	63,298,268	13,302,720	-70,565,170
Total Contractual Services	56,077,894	92,533,914	94,614,011	42,984,776	-74,432,993
Supplies & Materials	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
53000 Auto Energy Supplies	0	12,083	0	0	0
53200 Food Supplies	29,971,423	14,387,013	26,069,093	23,167,071	-3,310,127
53400 Custodial Supplies	0	0	1,140,454	1,252,900	112,446
53500 Med, Dental, & Hosp Supply	105,400	0	0	0	0
53600 Office Supplies and Materials	2,000	479	5,669	3,000	-3,081
53800 Educational Supplies & Mat	13,716,936	15,668,416	14,194,160	5,752,545	-14,173,249
53900 Misc Supplies & Materials	4,532,303	9,491,502	3,715,390	801,966	-4,171,165
Total Supplies & Materials	48,328,062	39,559,493	45,124,766	30,977,482	-21,545,176
Current Chgs & Oblig	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
54300 Workers' Comp Medical	0	0	0	0	0
54400 Legal Liabilities	0	0	0	0	0
54600 Current Charges H&I	0	119,712	0	0	0
54800 Reserve Account	0	0	50,194,203	0	-82,915,443
54900 Other Current Charges	106,357	215,417	2,913,910	1,336,006	-3,074,502
Total Current Chgs & Oblig	106,357	335,129	53,108,113	1,336,006	-85,989,945
Equipment	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
55000 Automotive Equipment	25,695	0	0	0	0
55400 Lease/Purchase	2,400,000	0	12	0	-12
55600 Office Furniture & Equipment	99,987	2,664,689	523,050	550,000	-329,396
55900 Misc Equipment	13,654,234	28,263,421	18,711,908	1,799,067	-18,410,880
Total Equipment	16,179,916	30,928,110	19,234,970	2,349,067	-18,740,288
Other	FY22 Expenditure	FY23 Expenditure	FY24 Appropriation	FY25 Recommended	Inc/Dec 24 vs 25
56200 Special Appropriation	0	0	0	0	0
57200 Structures & Improvements	0	0	0	0	0
58000 Land & Non-Structure	0	0	0	0	0
Total Other	0	0	0	0	0
Grand Total	219,012,369	316,354,185	407,568,138	153,696,167	-253,871,971

External Funds Employees by Category

Acct Code	Expense Title	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Projected
		1/1/2022	1/1/2023	1/1/2024	1/1/2025
51002	General Education Teacher	20.5	41.1	46.4	12.1
51005	Kindergarten Teacher	0.0	0.0	0.0	0.0
51006	Vocational Ed. Tchr.	0.7	0.7	2.4	1.0
51007	Bilingual Kindergarten Teacher	0.0	0.0	0.0	0.0
51008	Sped Resource Teacher	8.6	24.6	28.6	1.2
51009	Special Education Teacher	4.7	8.9	14.9	1.7
51010	Bilingual Tchr	33.9	43.4	35.2	23.8
51011	Specialist Teacher	20.8	56.9	78.8	4.8
51012	Sped Itinerant Teacher	10.0	10.0	9.0	10.0
	Total Teachers	99.2	185.6	215.3	54.6
51013	Central Administrator	18.5	15.0	27.0	15.4
51014	Elementary Sch Administrator	5.0	6.0	25.1	2.0
51015	Middle School Administrator	1.0	1.0	5.0	1.0
51016	High School Administrator	6.0	11.0	18.2	5.0
51017	Special School Administrator	4.9	4.9	5.4	5.4
51019	Professional Support	75.2	112.8	140.5	86.0
51046	Managerial Support	36.4	45.9	55.4	29.3
	Total Administrators	147.0	196.6	276.6	144.1
51020	Itinerant Pupil Support	8.3	10.9	12.8	3.8
51021	Program Support	32.5	56.3	66.7	28.5
51023	Librarian	0.4	0.4	3.2	0.0
51024	Guidance	3.0	5.5	9.7	2.0
51025	Athletic Instructor	0.0	0.0	0.0	0.0
51026	Nurse	9.0	7.0	7.0	2.2
51045	Instructional Coach	22.2	84.9	90.3	21.7
	Total Support	75.4	165.0	189.7	58.2
51039	Instructional Aide	15.5	28.7	30.6	1.0
51041	Sped Resource Aide	0.0	4.0	0.0	0.0
51042	Special Education Aide	56.5	68.5	130.5	77.6
51043	Bilingual Ed. Aide	13.8	29.8	36.1	14.7
51047	ABA Specialist	0.0	0.0	3.0	0.0
51048	Sign Language Interpreter	0.0	0.0	0.0	0.0
51049	Support Specialist	0.0	3.0	5.0	0.0
	Total Aides	85.8	134.0	205.2	93.3
51027	Secretarial/Clerical	15.0	14.0	24.7	19.3
51028	Etl-Secretarial/Clerical	0.0	0.0	0.0	0.0
51029	Guidance-Secretarial/Clerical	0.0	0.0	1.5	0.0
	Total Secretarial	15.0	14.0	26.2	19.3
51030	Custodian	0.0	0.0	0.0	0.0
51032	Ft Food Service Worker	80.0	123.0	111.0	109.2
51033	Technical Support	34.5	42.5	74.5	20.9
51034	Technical/Supervisory	7.0	8.0	13.0	8.0
51035	School Police Officer	0.0	0.0	0.0	0.0
51036	Community Field Coordinator	10.2	23.7	48.8	5.6
51038	Health Paraprofessional	0.0	6.0	6.0	0.0
51044	Security Aide	2.8	11.8	13.6	1.8
51304	Food Service Worker	183.8	168.8	176.3	154.2
51307	Transportation Attendant	0.0	0.0	0.0	0.0
51308	Part-Time Custodian	0.0	0.0	0.0	0.0
	Total Cust/Safe/Tech	318.3	383.8	443.1	299.7
51040	Library Aide	0.2	1.0	11.8	1.0
51303	Part-Time Clerical	4.5	11.0	16.0	1.3
51305	Non-Academic Part-Time	0.5	0.0	0.0	0.0
51306	Lunch Monitor	0.5	4.5	10.5	0.5
	Total Part-Time	5.7	16.5	38.3	2.8
	Total Active Positions	746.4	1,095.5	1,394.4	672.0
51003	Long-Term Leave	0.0	0.0	0.0	0.0
51701	Workers Compensation	0.0	0.0	0.0	0.0
	Total Other	0.0	0.0	0.0	0.0
	Total FTEs	746.4	1,095.5	1,394.4	672.0

Program 1. General School Purposes

Mary Skipper, Superintendent, Organization 101000

Program Description

BPS strives to promote ongoing improvement in teaching and learning at each and every Boston Public School and in each and every classroom within these schools.

Operating Budget	Actual '22	Actual '23	Approp '24	Budget '25
Personnel Services	1,007,071,856	1,084,602,536	1,124,643,443	1,190,487,955
Non Personnel	287,634,325	294,853,886	321,231,548	336,141,545
Total	1,294,706,181	1,379,456,422	1,445,874,991	1,526,629,446

Performance

Goal: BPS will provide rigorous, effective, and engaging curriculum, instruction, and enrichment

Performance Measures	Actual '22	Actual '23	Projected '24	Target '25
4 year unadjusted graduation rate	81			

Goal: To graduate all students from high school prepared for college and career success

Performance Measures	Actual '22	Actual '23	Projected '24	Target '25
Annual dropout rate % - High School	3.7			

External Funds Projects

Formula Grants

Project Mission

Formula grants are funds received through federal or state programs that provide assistance for educational services for low income, minority, and special needs students. Levels of funding are established through a predetermined formula that considers the amount of legislative appropriation and the number of students eligible for the program. Federal formula grants include the Title I, Title II, and IDEA grants. MCAS support/Academic support is a state formula grant.

Competitive Grants

Project Mission

Competitive grants are funds received through open competition with other school districts and non-profit organizations. The grant providers establish the levels of funding. The use of these funds is determined through local planning, which typically aims to advance local priorities while meeting the funding requirements.

Reimbursements

Project Mission

Reimbursement funds are resources received by the local school districts as compensation for costs incurred by certain programs. Reimbursement programs include the Department of Agriculture's School Lunch Program and Summer Food Program.

Revolving Funds and Other Grants

Project Mission

Additional resources are received through revolving funds and other grants. These include funds raised through the Boston Education Development Foundation, and the Homeless Student Initiative.

Boston Public Schools Capital Budget

Overview

The Boston Public Schools is engaged in the planning and implementation of capital projects that will transform the educational experience of its students. The projects will deliver on the promise of new state-of-the-art buildings, ongoing state of good repair projects will upgrade existing facilities, and technology improvements will contribute to faster and more reliable internet access.

FY25 Major Initiatives

- Continue programming and design work for the complete renovation of Madison Park Technical Vocational High School.
- Construction will be completed for the new \$223 million Josiah Quincy Upper School in Chinatown, funded in partnership with the MSBA. The new school will open for students in September 2024.
- Construction will continue for the new \$111 million Carter School building including and outdoor learning spaces, that is funded in partnership with the MSBA. The new school will open for students in September 2025.
- Renovation work at the former Edwards School will be completed for the temporary relocation of the Horace Mann School for the Deaf and Hard of Hearing.
- Begin major renovation work at the former Irving School building as the future home for the Philbrick-Sumner school merger.
- Begin feasibility study for the Shaw School and Taylor School merger. The study is funded in partnership with the MSBA.
- Begin the major renovation of the former Irving School building for use as a PK-6 school.
- Complete bathroom renovations in 15 schools across the school district.

Capital Budget Expenditures	Total Actual '22	Total Actual '23	Estimated '24	Total Projected '25
Total Department	105,370,614	110,659,408	352,081,421	271,604,299

Boston Public Schools Project Profiles

21ST CENTURY INTERIOR IMPROVEMENTS

Project Mission

Improve interior spaces at various schools to promote a 21st century learning experience, including lighting, security, classroom technology, and wayfinding.

Managing Department, Boston Public Schools **Status**, Implementation Underway

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,000,000	0	0	0	1,000,000
Grants/Other	0	0	0	0	0
Total	1,000,000	0	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	100,000	0	900,000	1,000,000
Grants/Other	0	0	0	0	0
Total	0	100,000	0	900,000	1,000,000

ACCESSIBILITY IMPROVEMENTS

Project Mission

Upgrade facilities at various schools to increase building accessibility, including improvements to ramps, doors, and elevators.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	950,000	0	0	0	950,000
Grants/Other	0	0	0	0	0
Total	950,000	0	0	0	950,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	173,465	0	776,535	950,000
Grants/Other	0	0	0	0	0
Total	0	173,465	0	776,535	950,000

Boston Public Schools Project Profiles

ACCREDITATION IMPROVEMENTS AT VARIOUS SCHOOLS

Project Mission

Renovate or make building improvements necessary to meet or maintain school building accreditation standards.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	3,000,000	0	1,000,000	0	4,000,000
Grants/Other	0	0	0	0	0
Total	3,000,000	0	1,000,000	0	4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	753,630	409,750	0	2,836,620	4,000,000
Grants/Other	0	0	0	0	0
Total	753,630	409,750	0	2,836,620	4,000,000

ALLSTON ELEMENTARY SCHOOL DESIGN

Project Mission

Develop a building program and design for the construction of a new preK-6 school to be located on the site of the Jackson Mann School.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Allston/Brighton **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	10,150,000	0	0	0	10,150,000
Grants/Other	0	0	0	0	0
Total	10,150,000	0	0	0	10,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	10,150,000	10,150,000
Grants/Other	0	0	0	0	0
Total	0	0	0	10,150,000	10,150,000

Boston Public Schools Project Profiles

ARP 2021: WINDOWS AND BOILERS AT 4 SCHOOLS

Project Mission

Replace windows and doors at Boston Day and Evening Academy and the Hernandez School. Replace boiler at the Russell School and Henderson Upper School.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Multiple Neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	9,840,708	0	0	0	9,840,708
Grants/Other	12,739,838	0	0	0	12,739,838
Total	22,580,546	0	0	0	22,580,546

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	561,365	1,200,000	3,000,000	5,079,343	9,840,708
Grants/Other	177,481	1,000,000	4,600,000	6,962,357	12,739,838
Total	738,846	2,200,000	7,600,000	12,041,700	22,580,546

ARP 2022: BOILERS, ROOF, WINDOWS AT 4 SCHOOLS

Project Mission

Replace boilers at Burke High School and the Haley School; replace roof at the Henderson Upper School; and replace windows at The English High School, in conjunction with the MSBA Accelerated Repair Program.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Multiple Neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	8,889,304	0	0	0	8,889,304
Grants/Other	9,606,871	0	0	0	9,606,871
Total	18,496,175	0	0	0	18,496,175

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	6,000	2,500,000	5,800,000	583,304	8,889,304
Grants/Other	0	300,000	2,000,000	7,306,871	9,606,871
Total	6,000	2,800,000	7,800,000	7,890,175	18,496,175

Boston Public Schools Project Profiles

BALDWIN SCHOOL MASONRY REPAIRS

Project Mission

Repair masonry at the school.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Allston/Brighton **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,297,900	0	0	0	1,297,900
Grants/Other	0	0	0	0	0
Total	1,297,900	0	0	0	1,297,900

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,297,900	0	0	1,297,900
Grants/Other	0	0	0	0	0
Total	0	1,297,900	0	0	1,297,900

BATES SCHOOL BOILERS

Project Mission

Replace the boilers at Bates Elementary.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Roslindale **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,000,000	0	0	0	1,000,000
Grants/Other	0	0	0	0	0
Total	1,000,000	0	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	1,000,000	1,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	1,000,000	1,000,000

Boston Public Schools Project Profiles

BATHROOM IMPROVEMENTS AT VARIOUS SCHOOLS

Project Mission

Renovate bathrooms in schools across the district.

Managing Department, Boston Public Schools **Status**, New Project

Location, Multiple Neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	5,000,000	21,000,000	0	0	26,000,000
Grants/Other	0	0	0	0	0
Total	5,000,000	21,000,000	0	0	26,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	5,000,000	21,000,000	26,000,000
Grants/Other	0	0	0	0	0
Total	0	0	5,000,000	21,000,000	26,000,000

BATHROOM RENOVATIONS AT VARIOUS SCHOOLS

Project Mission

Upgrade bathrooms at various schools, including fixtures, flooring, partitions, lighting, and paint.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	46,000,000	0	0	0	46,000,000
Grants/Other	0	0	0	0	0
Total	46,000,000	0	0	0	46,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	3,528,749	39,000,000	3,471,251	0	46,000,000
Grants/Other	0	0	0	0	0
Total	3,528,749	39,000,000	3,471,251	0	46,000,000

Boston Public Schools Project Profiles

BCLA / MCCORMACK SCHOOL PHASE 2 RENOVATION

Project Mission

Major renovations to the BCLA / McCormack School building to support the 7-12 grade configuration.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	12,000,000	0	0	0	12,000,000
Grants/Other	0	0	0	0	0
Total	12,000,000	0	0	0	12,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	12,000,000	12,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	12,000,000	12,000,000

BLACKSTONE SCHOOL POOL

Project Mission

Renovate the pool at the Blackstone School.

Managing Department, Public Facilities Department **Status**, New Project

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	500,000	1,500,000	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	500,000	1,500,000	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	200,000	1,800,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	200,000	1,800,000	2,000,000

Boston Public Schools Project Profiles

BLACKSTONE SCHOOL RENOVATION

Project Mission

Study and design of major renovations to the Blackstone School.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	20,000,000	0	0	0	20,000,000
Grants/Other	0	0	0	0	0
Total	20,000,000	0	0	0	20,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	20,000,000	20,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	20,000,000	20,000,000

BPS BUILDING REPROGRAMMING

Project Mission

Upgrade building facilities to facilitate grade reconfigurations at various schools.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	12,010,000	41,990,000	0	0	54,000,000
Grants/Other	0	0	0	0	0
Total	12,010,000	41,990,000	0	0	54,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	3,386,474	450,000	1,000,000	49,163,526	54,000,000
Grants/Other	0	0	0	0	0
Total	3,386,474	450,000	1,000,000	49,163,526	54,000,000

Boston Public Schools Project Profiles

BPS: 21ST CENTURY SCHOOLS FUND

Project Mission

Acquire new school furniture and technology to promote 21st century learning.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	4,103,029	0	0	0	4,103,029
Grants/Other	0	0	0	0	0
Total	4,103,029	0	0	0	4,103,029

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,621,991	250,000	0	2,231,038	4,103,029
Grants/Other	0	0	0	0	0
Total	1,621,991	250,000	0	2,231,038	4,103,029

BPS: CAPITAL MAINTENANCE

Project Mission

Core maintenance work in various schools, including electrical, HVAC, masonry, and window repairs.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	17,081,160	0	0	0	17,081,160
Grants/Other	0	0	0	0	0
Total	17,081,160	0	0	0	17,081,160

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,495,664	506,486	0	15,079,010	17,081,160
Grants/Other	0	0	0	0	0
Total	1,495,664	506,486	0	15,079,010	17,081,160

Boston Public Schools Project Profiles

BPS: MSBA ARP RESERVE

Project Mission

Reserve for future MSBA Accelerated Repair Program projects.

Managing Department, Public Facilities Department **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	0	0	30,000,000	0	30,000,000
Grants/Other	0	0	0	0	0
Total	0	0	30,000,000	0	30,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	30,000,000	30,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	30,000,000	30,000,000

BRADLEY SCHOOL ENVELOPE

Project Mission

Repair masonry, windows, and doors.

Managing Department, Public Facilities Department **Status**, In Design

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,663,839	2,486,161	0	0	4,150,000
Grants/Other	0	0	0	0	0
Total	1,663,839	2,486,161	0	0	4,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	89,388	283,600	500,000	3,277,012	4,150,000
Grants/Other	0	0	0	0	0
Total	89,388	283,600	500,000	3,277,012	4,150,000

Boston Public Schools Project Profiles

BUILDING ENVELOPE REPAIRS AT VARIOUS SCHOOLS

Project Mission

General envelope repairs at schools across the district to improve energy efficiency and keep the structure in a state of good repair.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	6,000,000	0	0	0	6,000,000
Grants/Other	0	0	0	0	0
Total	6,000,000	0	0	0	6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	6,000,000	6,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	6,000,000	6,000,000

CARTER SCHOOL

Project Mission

Design and construct, in conjunction with the MSBA, a new school building that include spaces for beneficial and critical instructional activities, including aquatic, physical, creative arts, and multi-sensory therapies.

Managing Department, Public Facilities Department **Status**, In Construction

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	80,784,730	0	0	0	80,784,730
Grants/Other	30,595,455	0	0	0	30,595,455
Total	111,380,185	0	0	0	111,380,185

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	8,236,486	45,000,000	20,000,000	7,548,244	80,784,730
Grants/Other	971,865	5,000,000	18,000,000	6,623,590	30,595,455
Total	9,208,351	50,000,000	38,000,000	14,171,834	111,380,185

Boston Public Schools Project Profiles

CLEVELAND BUILDING RENOVATION

Project Mission

Major renovations of the Cleveland School building, including repairs to the roof and building exterior.

Managing Department, Public Facilities Department **Status**, In Design

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	2,150,000	0	0	0	2,150,000
Grants/Other	0	0	0	0	0
Total	2,150,000	0	0	0	2,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	69,245	500,000	1,200,000	380,755	2,150,000
Grants/Other	0	0	0	0	0
Total	69,245	500,000	1,200,000	380,755	2,150,000

CONDON SCHOOL LIGHTING IMPROVEMENTS

Project Mission

Upgrade lighting at Condon Elementary.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, South Boston **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	500,000	0	0	0	500,000
Grants/Other	0	0	0	0	0
Total	500,000	0	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	500,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	0	500,000	500,000

Boston Public Schools Project Profiles

CURLEY K-8 SCHOOL

Project Mission

Rebuild exterior bridge and walkway that connects the two school buildings, replace doors, install lighting, and add an accessible toilet room.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Jamaica Plain **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	3,570,000	0	0	0	3,570,000
Grants/Other	0	0	0	0	0
Total	3,570,000	0	0	0	3,570,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,676,975	500,000	1,000,000	393,025	3,570,000
Grants/Other	0	0	0	0	0
Total	1,676,975	500,000	1,000,000	393,025	3,570,000

CURLEY K-8 SCHOOL

Project Mission

Infrastructure improvements associated with relocation to accommodate specialized programmatic needs for students with hearing impairments.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	46,600,000	0	0	0	46,600,000
Grants/Other	0	0	0	0	0
Total	46,600,000	0	0	0	46,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,847,874	17,752,126	26,000,000	1,000,000	46,600,000
Grants/Other	0	0	0	0	0
Total	1,847,874	17,752,126	26,000,000	1,000,000	46,600,000

Boston Public Schools Project Profiles

DOOR ALARMS UPGRADES AT VARIOUS SCHOOLS

Project Mission

General security and safety upgrades to the door alarms at various schools across the City.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	2,100,000	0	0	0	2,100,000
Grants/Other	0	0	0	0	0
Total	2,100,000	0	0	0	2,100,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	2,100,000	2,100,000
Grants/Other	0	0	0	0	0
Total	0	0	0	2,100,000	2,100,000

DRINKING WATER UPGRADES AT VARIOUS SCHOOLS

Project Mission

Upgrade plumbing and fixtures to expand the availability of drinking water at various schools.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	10,360,000	0	0	0	10,360,000
Grants/Other	0	0	0	0	0
Total	10,360,000	0	0	0	10,360,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	159,447	2,000,000	595,983	7,604,570	10,360,000
Grants/Other	0	0	0	0	0
Total	159,447	2,000,000	595,983	7,604,570	10,360,000

Boston Public Schools Project Profiles

DUDLEY STREET NCS HVAC

Project Mission

Upgrade the HVAC at the Dudley Street Neighborhood Charter School.

Managing Department, Public Facilities Department **Status**, In Design

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	513,000	0	0	0	513,000
Grants/Other	0	0	0	0	0
Total	513,000	0	0	0	513,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	108,579	125,000	0	279,421	513,000
Grants/Other	0	0	0	0	0
Total	108,579	125,000	0	279,421	513,000

EAST BOSTON SCHOOL STUDY

Project Mission

Study to design a future school facilities in East Boston.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	500,000	0	0	0	500,000
Grants/Other	0	0	0	0	0
Total	500,000	0	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	500,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	0	500,000	500,000

Boston Public Schools Project Profiles

EDWARDS SCHOOL RENOVATION

Project Mission

Design and full renovation of building for use by the Horace Mann School.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	500,000	0	0	0	500,000
Grants/Other	0	0	0	0	0
Total	500,000	0	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	500,000	500,000
Grants/Other	0	0	0	0	0
Total	0	0	0	500,000	500,000

ELEVATOR UPGRADES AT VARIOUS SCHOOLS

Project Mission

General elevator improvements and upgrades at various schools across the district, including size, speed, and safety.

Managing Department, Boston Public Schools **Status**, In Design

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	6,000,000	0	0	0	6,000,000
Grants/Other	0	0	0	0	0
Total	6,000,000	0	0	0	6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	129,650	0	5,870,350	6,000,000
Grants/Other	0	0	0	0	0
Total	0	129,650	0	5,870,350	6,000,000

Boston Public Schools Project Profiles

EXTERIOR GROUNDS IMPROVEMENTS

Project Mission

Improve landscaping, walkways, paving, and outdoor lighting and signage at various schools.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	12,250,000	0	0	0	12,250,000
Grants/Other	0	0	0	0	0
Total	12,250,000	0	0	0	12,250,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	6,675,000	0	5,575,000	12,250,000
Grants/Other	0	0	0	0	0
Total	0	6,675,000	0	5,575,000	12,250,000

FIRE SYSTEMS AT VARIOUS SCHOOLS

Project Mission

Upgrade or replace fire alarms and/or fire protection systems at various schools.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	2,500,000	0	0	0	2,500,000
Grants/Other	0	0	0	0	0
Total	2,500,000	0	0	0	2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,250,000	0	1,250,000	2,500,000
Grants/Other	0	0	0	0	0
Total	0	1,250,000	0	1,250,000	2,500,000

Boston Public Schools Project Profiles

HENDERSON INCLUSION LOWER SCHOOL YARD

Project Mission

Design and construct improvements to the school yard.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,285,000	0	0	0	1,285,000
Grants/Other	0	0	0	0	0
Total	1,285,000	0	0	0	1,285,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,285,000	0	0	1,285,000
Grants/Other	0	0	0	0	0
Total	0	1,285,000	0	0	1,285,000

HENDERSON UPPER SCHOOL YARD

Project Mission

Design and construct a new school yard at the Henderson Upper School.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,355,000	0	0	0	1,355,000
Grants/Other	0	0	0	0	0
Total	1,355,000	0	0	0	1,355,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	69,475	110,730	974,795	200,000	1,355,000
Grants/Other	0	0	0	0	0
Total	69,475	110,730	974,795	200,000	1,355,000

Boston Public Schools Project Profiles

HOLLAND SCHOOL POOL

Project Mission

Renovate the pool at the Holland School.

Managing Department, Public Facilities Department **Status**, New Project

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	500,000	1,500,000	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	500,000	1,500,000	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	200,000	1,800,000	2,000,000
Grants/Other	0	0	0	0	0
Total	0	0	200,000	1,800,000	2,000,000

HOLMES SCHOOL PLUMBING

Project Mission

Replace and repair the plumbing.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	288,000	0	0	0	288,000
Grants/Other	0	0	0	0	0
Total	288,000	0	0	0	288,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	288,000	288,000
Grants/Other	0	0	0	0	0
Total	0	0	0	288,000	288,000

Boston Public Schools Project Profiles

HVAC REPAIRS AT VARIOUS SCHOOLS

Project Mission

HVAC repairs and upgrades at various schools.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	10,000,000	0	0	0	10,000,000
Grants/Other	0	0	0	0	0
Total	10,000,000	0	0	0	10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	200,000	550,000	9,250,000	10,000,000
Grants/Other	0	0	0	0	0
Total	0	200,000	550,000	9,250,000	10,000,000

JOHN F. KENNEDY SCHOOL FIRE ALARMS

Project Mission

Repair and upgrade the fire alarm system.

Managing Department, Boston Public Schools **Status**, In Design

Location, Jamaica Plain **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	705,000	0	0	0	705,000
Grants/Other	0	0	0	0	0
Total	705,000	0	0	0	705,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	160,000	250,000	295,000	705,000
Grants/Other	0	0	0	0	0
Total	0	160,000	250,000	295,000	705,000

Boston Public Schools Project Profiles

JOSIAH QUINCY UPPER SCHOOL

Project Mission

Design and construct a new facility for the Josiah Quincy Upper School. The MSBA will partner with the City in the development and funding of this new school.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Chinatown **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	156,515,501	0	0	0	156,515,501
Grants/Other	67,075,966	0	0	0	67,075,966
Total	223,591,467	0	0	0	223,591,467

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	54,665,478	57,350,023	42,000,000	2,500,000	156,515,501
Grants/Other	34,517,917	20,000,000	12,558,049	0	67,075,966
Total	89,183,395	77,350,023	54,558,049	2,500,000	223,591,467

KENNEDY ACADEMY ENVELOPE

Project Mission

Repair roof, masonry, windows, and doors.

Managing Department, Boston Public Schools **Status**, In Design

Location, Mission Hill **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,892,212	0	0	0	1,892,212
Grants/Other	0	0	0	0	0
Total	1,892,212	0	0	0	1,892,212

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	207,212	0	1,685,000	1,892,212
Grants/Other	0	0	0	0	0
Total	0	207,212	0	1,685,000	1,892,212

Boston Public Schools Project Profiles

KING K-8 SCHOOL RENOVATION

Project Mission

Study and design of the King K-8 School to result in major renovations and improvements.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	5,000,000	0	0	0	5,000,000
Grants/Other	0	0	0	0	0
Total	5,000,000	0	0	0	5,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	5,000,000	5,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	5,000,000	5,000,000

LONG-TERM FACILITIES IMPROVEMENTS

Project Mission

Funding for the design and construction of school facilities related to the implementation of Boston Public School's long-term facilities plan.

Managing Department, Public Facilities Department **Status**, New Project

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	10,966,705	39,033,295	0	0	50,000,000
Grants/Other	0	0	0	0	0
Total	10,966,705	39,033,295	0	0	50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	50,000,000	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	50,000,000	50,000,000

Boston Public Schools Project Profiles

MADISON PARK FIRE PUMPS

Project Mission

Replace the fire pumps at Madison Park Technical Vocational High School.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	2,765,000	0	0	0	2,765,000
Grants/Other	0	0	0	0	0
Total	2,765,000	0	0	0	2,765,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,659,000	1,106,000	0	2,765,000
Grants/Other	0	0	0	0	0
Total	0	1,659,000	1,106,000	0	2,765,000

MADISON PARK TECHNICAL VOCATIONAL HIGH SCHOOL DESIGN

Project Mission

Design to begin major redesign and renovation of Madison Park Technical Vocational HS.

Managing Department, Public Facilities Department **Status**, In Design

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	45,615,000	54,385,000	0	0	100,000,000
Grants/Other	0	0	0	0	0
Total	45,615,000	54,385,000	0	0	100,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	503,880	750,000	12,500,000	86,246,120	100,000,000
Grants/Other	0	0	0	0	0
Total	503,880	750,000	12,500,000	86,246,120	100,000,000

Boston Public Schools Project Profiles

MANDELA ATHLETIC COMPLEX LOCKER ROOMS

Project Mission

Renovate women's locker rooms for Madison Park Technical Vocational High School and the O'Bryant School of Mathematics and Science.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	8,030,325	0	0	0	8,030,325
Grants/Other	0	0	0	0	0
Total	8,030,325	0	0	0	8,030,325

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,546,602	4,483,723	0	2,000,000	8,030,325
Grants/Other	0	0	0	0	0
Total	1,546,602	4,483,723	0	2,000,000	8,030,325

MASONRY REPAIRS AT VARIOUS SCHOOLS

Project Mission

Repair school building masonry at schools across the district.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	7,222,200	0	0	0	7,222,200
Grants/Other	0	0	0	0	0
Total	7,222,200	0	0	0	7,222,200

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	157,124	950,000	586,621	5,528,455	7,222,200
Grants/Other	0	0	0	0	0
Total	157,124	950,000	586,621	5,528,455	7,222,200

Boston Public Schools Project Profiles

MATHER SCHOOL ENVELOPE

Project Mission

Repair roof, masonry, windows, and doors.

Managing Department, Public Facilities Department **Status**, In Design

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	3,050,000	1,370,000	0	0	4,420,000
Grants/Other	0	0	0	0	0
Total	3,050,000	1,370,000	0	0	4,420,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	178,382	385,000	0	3,856,618	4,420,000
Grants/Other	0	0	0	0	0
Total	178,382	385,000	0	3,856,618	4,420,000

MATTAHUNT SCHOOL

Project Mission

Safety upgrades at the Mattahunt Elementary School and exterior lighting work at the BCYF Center walkway/entrance.

Managing Department, Public Facilities Department **Status**, In Design

Location, Mattapan **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,020,000	24,980,000	0	0	26,000,000
Grants/Other	0	0	0	0	0
Total	1,020,000	24,980,000	0	0	26,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	15,750	500,000	2,000,000	23,484,250	26,000,000
Grants/Other	0	0	0	0	0
Total	15,750	500,000	2,000,000	23,484,250	26,000,000

Boston Public Schools Project Profiles

MEL KING ACADEMY DESIGN

Project Mission

Programming and design study for renovations of the Mel King Academy.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, South End **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	20,257,000	0	0	0	20,257,000
Grants/Other	0	0	0	0	0
Total	20,257,000	0	0	0	20,257,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	74,150	257,000	125,000	19,800,850	20,257,000
Grants/Other	0	0	0	0	0
Total	74,150	257,000	125,000	19,800,850	20,257,000

MENDELL SCHOOL ROOF

Project Mission

Replace the roof.

Managing Department, Boston Public Schools **Status**, To Be Scheduled

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	50,000	0	0	0	50,000
Grants/Other	0	0	0	0	0
Total	50,000	0	0	0	50,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	50,000	50,000
Grants/Other	0	0	0	0	0
Total	0	0	0	50,000	50,000

Boston Public Schools Project Profiles

O'DONNELL SCHOOL YARD IMPROVEMENTS

Project Mission

Improvements to the playground and school yard.

Managing Department, Boston Public Schools **Status**, In Design

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	700,000	0	0	0	700,000
Grants/Other	0	0	0	0	0
Total	700,000	0	0	0	700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	700,000	700,000
Grants/Other	0	0	0	0	0
Total	0	0	0	700,000	700,000

P. J. KENNEDY SCHOOL RENOVATION

Project Mission

Replace boilers, install new fire sprinklers, and a new elevator to make the school building more accessible.

Managing Department, Public Facilities Department **Status**, In Construction

Location, East Boston **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	21,465,000	0	0	0	21,465,000
Grants/Other	0	0	0	0	0
Total	21,465,000	0	0	0	21,465,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	2,183,452	2,380,800	13,500,000	3,400,748	21,465,000
Grants/Other	0	0	0	0	0
Total	2,183,452	2,380,800	13,500,000	3,400,748	21,465,000

Boston Public Schools Project Profiles

PHILBRICK-SUMNER MERGER AT IRVING BUILDING

Project Mission

Upgrade the former Irving School building to support the merger of the Philbrick and Sumner schools.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Roslindale **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	90,770,000	0	0	0	90,770,000
Grants/Other	0	0	0	0	0
Total	90,770,000	0	0	0	90,770,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,728,095	7,735,905	64,456,000	16,850,000	90,770,000
Grants/Other	0	0	0	0	0
Total	1,728,095	7,735,905	64,456,000	16,850,000	90,770,000

POOL UPGRADES AND REPAIRS AT VARIOUS SCHOOLS

Project Mission

General pool upgrades and repairs at various schools to keep the assets in a state of good repair.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	7,000,000	3,000,000	0	0	10,000,000
Grants/Other	0	0	0	0	0
Total	7,000,000	3,000,000	0	0	10,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,384,000	3,000,000	5,616,000	10,000,000
Grants/Other	0	0	0	0	0
Total	0	1,384,000	3,000,000	5,616,000	10,000,000

Boston Public Schools Project Profiles

PROPERTY ACQUISITION FOR SCHOOLS

Project Mission

Identify and acquire property throughout the city that could be used for the building of new schools.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	4,000,000	0	0	0	4,000,000
Grants/Other	0	0	0	0	0
Total	4,000,000	0	0	0	4,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	4,000,000	4,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	4,000,000	4,000,000

QUINCY SCHOOL EXTERIOR UPGRADES

Project Mission

Repair masonry and replace roof, windows, and exterior doors.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Chinatown **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	21,780,705	0	0	0	21,780,705
Grants/Other	0	0	0	0	0
Total	21,780,705	0	0	0	21,780,705

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,643,964	12,500,000	5,785,000	1,851,741	21,780,705
Grants/Other	0	0	0	0	0
Total	1,643,964	12,500,000	5,785,000	1,851,741	21,780,705

Boston Public Schools Project Profiles

RADIATOR COVERS AT VARIOUS SCHOOLS

Project Mission

Replace radiator covers at various schools.

Managing Department, Boston Public Schools **Status**, Implementation Underway

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	3,000,000	0	0	0	3,000,000
Grants/Other	0	0	0	0	0
Total	3,000,000	0	0	0	3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	723,499	750,000	250,000	1,276,501	3,000,000
Grants/Other	0	0	0	0	0
Total	723,499	750,000	250,000	1,276,501	3,000,000

RENEW BOSTON TRUST PHASE 3C

Project Mission

Energy system improvements at Otis School and geothermal test drilling at JFK School.

Managing Department, Public Facilities Department **Status**, In Design

Location, Multiple Neighborhoods **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	3,000,000	0	0	0	3,000,000
Grants/Other	0	0	0	0	0
Total	3,000,000	0	0	0	3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	250,000	1,650,000	1,100,000	3,000,000
Grants/Other	0	0	0	0	0
Total	0	250,000	1,650,000	1,100,000	3,000,000

Boston Public Schools Project Profiles

ROXBURY ELEMENTARY SCHOOL STUDY

Project Mission

Develop a building program for the design and construction of a new preK-6 school.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	150,000	0	0	0	150,000
Grants/Other	0	0	0	0	0
Total	150,000	0	0	0	150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	150,000	150,000
Grants/Other	0	0	0	0	0
Total	0	0	0	150,000	150,000

SCHOOL YARD IMPROVEMENTS

Project Mission

Design and construct school yard improvements including new play structures, safety surfacing, and landscaping.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	750,000	2,250,000	3,000,000	0	6,000,000
Grants/Other	0	0	0	0	0
Total	750,000	2,250,000	3,000,000	0	6,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	750,000	5,250,000	6,000,000
Grants/Other	0	0	0	0	0
Total	0	0	750,000	5,250,000	6,000,000

Boston Public Schools Project Profiles

SECURITY AND PA UPGRADES

Project Mission

Security-related improvements at various schools, including installing or upgrading PA and alarm systems.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	0	5,000,000	0	0	5,000,000
Grants/Other	0	0	0	0	0
Total	0	5,000,000	0	0	5,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	1,000,000	4,000,000	5,000,000
Grants/Other	0	0	0	0	0
Total	0	0	1,000,000	4,000,000	5,000,000

SECURITY CAMERAS

Project Mission

Installation of security cameras in multiple schools across the City.

Managing Department, Boston Public Schools **Status**, Implementation Underway

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	25,000,000	0	0	0	25,000,000
Grants/Other	0	0	0	0	0
Total	25,000,000	0	0	0	25,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	5,000,000	2,500,000	17,500,000	25,000,000
Grants/Other	0	0	0	0	0
Total	0	5,000,000	2,500,000	17,500,000	25,000,000

Boston Public Schools Project Profiles

SHAW SCHOOL AND TAYLOR SCHOOL STUDY AND DESIGN

Project Mission

Study and design for a consolidated school, combining the Shaw and Taylor schools. If selected, the project may be implemented in conjunction with the MSBA school building construction program.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Mattapan **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	0	0	50,000,000	0	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	50,000,000	0	50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	500,000	49,500,000	50,000,000
Grants/Other	0	0	0	0	0
Total	0	0	500,000	49,500,000	50,000,000

TECHNOLOGY INFRASTRUCTURE

Project Mission

Upgrades to technology infrastructure in support of 21st century learning.

Managing Department, Boston Public Schools **Status**, Annual Program

Location, Citywide **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	7,000,000	0	7,000,000	0	14,000,000
Grants/Other	0	0	0	0	0
Total	7,000,000	0	7,000,000	0	14,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	605,845	1,500,000	1,000,000	10,894,155	14,000,000
Grants/Other	0	0	0	0	0
Total	605,845	1,500,000	1,000,000	10,894,155	14,000,000

Boston Public Schools Project Profiles

TIMILTY SCHOOL RECONFIGURATION

Project Mission

Upgrade building facilities at the Timityl School to facilitate grade reconfiguration.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	3,000,000	0	0	0	3,000,000
Grants/Other	0	0	0	0	0
Total	3,000,000	0	0	0	3,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	3,000,000	3,000,000
Grants/Other	0	0	0	0	0
Total	0	0	0	3,000,000	3,000,000

UP ACADEMY DORCHESTER

Project Mission

Replace unit ventilators.

Managing Department, Public Facilities Department **Status**, In Construction

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	4,600,000	0	0	0	4,600,000
Grants/Other	0	0	0	0	0
Total	4,600,000	0	0	0	4,600,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	1,048,798	3,301,202	250,000	0	4,600,000
Grants/Other	0	0	0	0	0
Total	1,048,798	3,301,202	250,000	0	4,600,000

Boston Public Schools Project Profiles

WARREN-PRESCOTT SCHOOL YARD

Project Mission

Design and construct improvements to the school yard.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,195,000	0	0	0	1,195,000
Grants/Other	0	0	0	0	0
Total	1,195,000	0	0	0	1,195,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,195,000	0	0	1,195,000
Grants/Other	0	0	0	0	0
Total	0	1,195,000	0	0	1,195,000

WARREN-PRESCOTT SCHOOL LIGHTING IMPROVEMENTS

Project Mission

Upgrade lighting at the Warren-Prescott.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, Charlestown **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	300,000	0	0	0	300,000
Grants/Other	0	0	0	0	0
Total	300,000	0	0	0	300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	0	0	300,000	300,000
Grants/Other	0	0	0	0	0
Total	0	0	0	300,000	300,000

Boston Public Schools Project Profiles

WEST ROXBURY EDUCATION COMPLEX

Project Mission

Design study to demolish and rebuild the West Roxbury Education Complex as a comprehensive 7-12 school.

Managing Department, Public Facilities Department **Status**, To Be Scheduled

Location, West Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	18,150,000	0	0	0	18,150,000
Grants/Other	0	0	0	0	0
Total	18,150,000	0	0	0	18,150,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	113,880	793,120	0	17,243,000	18,150,000
Grants/Other	0	0	0	0	0
Total	113,880	793,120	0	17,243,000	18,150,000

WHITE STADIUM RENOVATION

Project Mission

Design and construct a new East Grandstand for BPS athletics including new locker rooms and support facilities.

Managing Department, Public Facilities Department **Status**, In Design

Location, Roxbury **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	10,500,000	39,500,000	0	0	50,000,000
Grants/Other	0	0	0	0	0
Total	10,500,000	39,500,000	0	0	50,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	129,878	1,500,000	11,745,600	36,624,522	50,000,000
Grants/Other	0	0	0	0	0
Total	129,878	1,500,000	11,745,600	36,624,522	50,000,000

Boston Public Schools Project Profiles

WINSHIP SCHOOL YARD

Project Mission

Design and construct improvements to the school yard.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Allston/Brighton **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,490,000	0	0	0	1,490,000
Grants/Other	0	0	0	0	0
Total	1,490,000	0	0	0	1,490,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	0	1,490,000	0	0	1,490,000
Grants/Other	0	0	0	0	0
Total	0	1,490,000	0	0	1,490,000

WINTHROP SCHOOL ROOF

Project Mission

Replace the roof.

Managing Department, Boston Public Schools **Status**, In Construction

Location, Dorchester **Operating Impact**, No

Authorizations

Source	Existing	FY25	Future	Non Capital Fund	Total
City Capital	1,700,000	0	0	0	1,700,000
Grants/Other	0	0	0	0	0
Total	1,700,000	0	0	0	1,700,000

Expenditures (Actual and Planned)

Source	Thru 6/30/23	FY24	FY25	FY26-29	Total
City Capital	48,144	102,225	0	1,549,631	1,700,000
Grants/Other	0	0	0	0	0
Total	48,144	102,225	0	1,549,631	1,700,000

